

Twp #5 - 2012 ~

State of Kansas
Township

CERTIFICATE

2012

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Township #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only	
Table of Contents:		Page No.			
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Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	8,910	5,219	.622
Debt Service	10-113				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	8,910	5,219	.622
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required? No		
Resolution		9			
Final Assessed Valuation:		County Clerk's Use Only			
Township		8,399,114			
		Nov. 1, 2011 Valuation			

Assisted by:

Address:

Attest: Aug 15

Clara Struth
County Clerk



J.A. Sue
Kathy Atkinson
Randy Odle

Governing Body

Special Road Election held for Mills for years.
First levy in

Township #5

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>5,205</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,205</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>9,938</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>39,161</u>	
5b. Personal Property 2010	- <u>49,467</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>12,892</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>22,830</u>	
8. Total Estimated Valuation July 1, 2011	<u>8,507,428</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,484,598</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00269</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>14</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>5,219</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>5,219</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #5

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	5,205	55	2	45	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,205	55	2	45	0

County Treasurer's Motor Vehicle Estimate 55

County Treasurer's Recreational Vehicle Estimate 2

County Treasurer's 16/20M Vehicle Estimate 45

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.01057

Recreational Vehicle Factor 0.00038

16/20M Vehicle Factor 0.00865

Slider Factor 0.00000

2012

Township #5

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Township #5

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	15,194	15,675	3,589
Receipts:			
Ad Valorem Tax	4,937	5,205	xxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	48	73	55
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	48	40	45
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Rent	450		
Interest on Idle Funds	24		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,531	5,320	102
Resources Available:	20,725	20,995	3,691
Expenditures:			
Officers Pay	550	1,500	600
Salaries & Wages			
Employee Benefits	91		806
Supplies/Ads/Publications		1,500	500
Equipment		2,000	500
Buildings Maintenance	329	1,500	400
Insurance		1,500	500
Fire Contract	3,400	5,000	5,000
Mowing	450	2,000	500
Publications	80	1,500	100
Old Check Cashed	145	906	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	5		4
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,050	17,406	8,910
Unencumbered Cash Balance Dec 31	15,675	3,589	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,414	17,411	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,910
		Tax Required	5,219
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			5,219

NOTICE OF BUDGET HEARING

2012

The governing body of
Township #5
Sept. 7, 8:00am Rooks County at 115 J Rd. Stockton
will meet on ~~at 8000 Leaf Community Building~~ for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kathy Atkisson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,050	0.768	17,406	0.711	8,910	5,219	0.613
Debt Service							
Road							
Special Machinery							
Totals	5,050	0.768	17,406	0.711	8,910	5,219	0.613
Less: Transfers	0		0		0		
Net Expenditure	5,050		17,406		8,910		
Total Tax Levied	5,195		5,205		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,991,865		7,322,042		8,507,428		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

Township #5

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	5,219	0.613	4
Debt Service			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	5,219	0.613	4

2011 July 1 Valuation: 8,507,428

Valuation Factor: 8,507.428

Neighborhood Revitalization Subj to Rebate: 6,154

Neighborhood Revitalization factor: 6.154

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, ROOKS COUNTY: ss:

ROBERT L. HAMILTON, being first duly sworn, deposes and says: That he is the publisher of the STOCKTON SENTINEL, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; and has been admitted at the post office of Stockton, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper once consecutive

week(s), the first publication thereof being made as aforesaid on the 25th day of August, 2011,

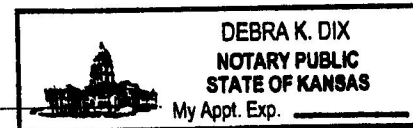
with subsequent publication being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Robert L. Hamilton

Subscribed and sworn to before me this 26th day of August, 2011

Debra K. Dix
 Clerk of the District Court/Notary Public



My Commission Expires: 11-5-13

Printer's Fees: \$ 50.⁰⁰

Additional Copies: \$ _____

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of No. 5 Township, Rooks County, will meet on the 7th day of September, 2011, at 8:00 a.m., at 115 J Road, for purpose of hearing and answering objections of taxpayers relating to proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Kathy Atkisson's Residence and will be available at this hearing.

BUDGET HEARING

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate* is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,050	0.768	17,408	0.711	8,910	5,219	0.613
	5,050	0.768	17,408	0.711	8,910	5,219	0.613
Expenditures	5,050		17,408		8,910		
Levied	5195		5205		xxxxxxxx		
Ad Valorem	6,991,865		7,322,042		8,507,428		
Assessed Valuation Only					8,507,428		
Outstanding Indebtedness Jan. 1	2009		2010		2011		
Bonds	0		0		0		
	0		0		0		
Surplus	0		0		0		
	0		0		0		

Rates are expressed in mills.

red A. Stice

Township Officer

(First published in the Stockton Sentinel August 25, 2011.—11)